TUSAYAN TOWN COUNCIL MEETING PURSUANT TO A.R.S. § 38-431.02 ~38-431.03

Immediately Following the Adjournment of the 10am Budget Hearing & Special Meeting May 26th, 2010 Zuni Room

Best Western Squire Inn 74 State Route. 64, Tusayan, AZ

Pursuant to A.R.S. ~38-431.02, notice is hereby given to the members of the Tusayan Town Council and to the general public that the Tusayan Town Council will hold a meeting open to the public at 4pm on Wednesday, May 26th, 2010 at the Best Western Squire Inn. The Council may, by majority vote, go into executive session pursuant to A.R.S. ~38-431.03. If authorized by a majority vote of the Tusayan Town Council, an executive session may be held immediately after the vote and will not be open to the public. The Council may vote to go into executive session to discuss any matter on the agenda, including those items set forth in the consent and regular agenda sections.

Persons with a disability may request a reasonable accommodation by contacting Greg Bryan (928) 638-8401 as soon as possible.

As a reminder, if you are carrying a cell phone, electronic pager, computer, two-way radio, or other sound device, we ask that you silence it at this time to minimize disruption of today's meeting.

AGENDA

- 1. Call to Order
- 2. Roll Call
- 3. Call to the Public for Items not on the Agenda. Members of the public may address the Council regarding items not on the Agenda. The Council may not discuss items not listed on the Agenda. In response to these public comments, the Council may direct staff to either study the matter or place the matter on the agenda for the next meeting.
- 4. Approval of Previous Meetings Minutes
- 5. Discussion and possible action –IGA with CC for police contractual services for fiscal year 2010-2011
- 6. Discussion and possible action –IGA with CC Community Development, or other entities, for contractual services for fiscal year 2010-2011
- 7. Discussion/Possible action regarding obtaining Warrants
- 8. Discussion/Possible action regarding Accountant/Financial Advisor
- 9. Discussion and updates of obtaining a P.O. Box
- 10. Discussion/Possible action regarding meeting locations

- 11. Discussion/Possible action regarding creating a posting for an RFP for a Housing Needs Assessment Study
- 12. Discussion/Possible action regarding Town of Tusayan Tax Code and community informational outreach.
- 13. Executive Session regarding Lawsuit
- 14. Set Agenda Items for next meeting
- 15. Adjournment

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the District, and at the GC Squire Inn in Tusayan, Ariz	ne foregoing notice w zona, on this	vas duly posted at the Gener	al Store, Tusayan Fire
Date of Meeting: New 24 accordance with the statement filed by Tusayan T	own Council.	10:00	pm (circle one) in
Posted at 9454this 254 day of	May	2010	
	/	2010 Clavel	o.Vil

110-2011	Contraction of
Jet 20	O Pa
Budg	Charre
Tusayan	State

Vehicle Labore Tax	State Shared Revenues				
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Total Sales Tax Revenues \$ 1,761,000 Total Revenues \$ 2,021,285 Total Revenues \$ 2,021,285 Total Revenues \$ 2,021,285 \$ 100,000 Interest \$ 190,000 Interest \$ 10,000 Includes Hwy 64 Maintenance/Sidewalk Snow Plowing \$ 10,000 Iow \$ 54,112 Iow \$ 10,000 Iow \$ 220,000 Iow \$ 200,000 Iow \$ 200,000 Iow \$ 200,000 Iow \$ 200,000 Iow \$ 25,000 Iow \$ 250,000 Includes Highway User Funds Iow \$ 350,000 Iow Iow Funds Iow Iow Iow Iow Funds Iow	Business License Tax (ARS 9-240)	1,000			W.
Total Revenues \$ 2,021,285	Sales Tax Revenues	1,761,000			
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### 15,000 Waintenance Supervisor		100.000			
Second Supervisor	Accounting	30,000			
Waintenance Supervisor \$ 190,000 ent Study \$ 60,000 ent Study \$ 50,000 s 50,000 \$ 50,000 s 54,112 \$ 54,112 overnents \$ 15,000 includes Hwy 64 Maintenance/Sidewalk Snow Plowing \$ 25,000 s 20,000 \$ 20,000 cund \$ 20,000 s 20,000 \$ 20,000	nsurance	15.000			
Maintenance Supervisor \$ 60,000 ent Study \$ 50,000 study \$ 15,000 study \$ 10,000 study \$ 10,000 study \$ 10,000 study \$ 20,000	Repayment of Warrants/Interest	190,000			
s 50,000 s 15,000 s 54,112 covernments	Part Time Clerk/Manager/Maintenance Supervisor \$	80,000			
\$ 9,500 \$ 24,000 \$ 50,000 \$ 54,112 Covernents \$ 15,000 Includes Hwy 64 Maintenance/Sidewalk Snow Plowing 10,000 \$ 2,500 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000	Housing Needs Assessment Study	50,000			
Solution	Utilities	9,500	4.00		
\$ 50,000 \$ 54,112 covernents \$ 15,000 includes Hwy 64 Maintenance/Sidewalk Snow Plowing 10,000 \$ 2,500	CC Community Development Fees/Area Plan Update \$	24,000			
\$ 54,112 overnents \$ 54,112 overnents \$ 15,000 includes Hwy 64 Maintenance/Sidewalk Snow Plowing \$ 10,000 \$ 2,500 \$ 2,500 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5000 \$ 2,5	Parks and Recreation \$	20,000			
15,000 Includes Hwy 64 Maintenance/Sidewalk Snow Plowing	Hwy User Fund Expenses	54,112			
\$ 10,000 \$ 2,500 rements \$ 20,000 \$ 10,000 \$ 10,000 \$ 20,000 \$ 25,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 1,200,000 Does not include Highway User Funds	Equipment/Furniture/Improvements \$	15,000	includes Hwy 64 Maintenance/Sidewalk Snow Plox	guiw	
County Sheriff's Dept. S	Office Supplies.	10,000			Ž.
low \$ 20,000 Press Flyades, Mayor 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 10,000 \$ 200,000 \$ 25,000 \$ 25,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 2	AZ League Membership \$	2,500		(i	
## 10,000 Prise Sharler, Mayor	Vehicle Purchase/Snow Plow	20,000		3	Date 07-20-10
\$ 10,000 \$ 9,000 \$ 200,000 \$ 25,000 \$ 20,000 \$ 350,000 Total Expenses \$ 1,200,000 Does not include Highway User Funds	Fuel and Repairs/Reimbursements	10,000		for Mover	
5 9,000 \$ 200,000 \$ 25,000 \$ 25,000 \$ 20,000 \$ 20,000 \$ 350,000 \$ 350,000 Total Expenses \$ 1,200,000 Does not include Highway User Funds	Travel/Trainfing \$	10,000		(TA	×
-und \$ 200,000 \$ 25,000 \$ 25,000 \$ County Sheriff's Dept.) \$ 350,000 Does not include Highway User Funds	Elections	000'6		1001	Jack Stall
\$ 25,000 \$ 20,000 \$ 350,000 Total Expenses \$ 1,200,000 Does not include Highway User Funds	Capital Projects/General Fund	200,000		Grao Bryan, Vice Marior	1/24/2-
County Sheriff's Dept.) \$ 20,000 Curinds view County Sheriff's Dept.) \$ 350,000 Does not include Highway User Funds	Marketing \$	25,000		11/1	1 1
\$ 350,000 Chainde Vet, County Pathers \$ 1,200,000 Does not include Highway User Funds	Admin/P&Z Supplies, etc.	20,000		(January //	100/
\$ 1,200,000 Does not include Highway User Funds		350,000		Clarinds Vet, Council Weimber	-
		1,200,000	Does not include Highway User Funds	+1	1 1

821,285

Excess Income \$